

CERTIFICATE

2018

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

Wildcat Extension District #14

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted


as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| Table of Contents: | | Page No. | 2018 Adopted Budget | | |
|---|---------------|----------|---|-------------------------------|----------------------------|
| | | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Vch | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 2-263 | 6 | 1,587,740 | 1,083,345 | 1,083,345 1.329 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | | 1,587,740 | 1,083,345 | 1,083,345 1.329 |
| Budget Summary | 0 | | Resolution required? Vote publication required? | | Yes |
| Neighborhood Revitalization Rebate | | | | | |

814,800,390

Assisted by:
Jim Lindquist
KSRE
Address:
119 Umberger Hall
Manhattan, KS 66506

Email:
jlindquist@ksre.edu

Attest: 8/1/18 2017
County Clerk

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| Montgomery County | 323,987,221 |
| Crawford County | 248,810,366 |
| Labette County | 128,408,638 |
| Wilson County | 96,786,893 |
| 0 | |
| Total Assessed Valuation | 797,993,118 |
| | November 1, 2017 Valuation |

329,502,743 ✓
259,899,347 ✓
129,282,683 ✓
96,115,617 ✓

Carla Maxwell *Craig Reaves*
Greg Hall *Genie Williams*
Michael Springer *Janet Pace*
Wanda R. Newby *Linda Durekuck*
Charlotte Schmidt *Kim Ellen Butler*
County Clerk Governing Body

Computation to Determine Limit for 2018

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2017 budget | + \$ 939,130 |
| 2. Debt service levy in 2017 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 939,130 |

2017 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2017: | + 10,524,026 | |
| 5. Increase in personal property for 2017: | | |
| 5a. Personal property 2017 | + 28,809,954 | |
| 5b. Personal property 2016 | - 37,016,644 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2017: | 8,896,161 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 19,420,187 | |
| 8. Total estimated valuation July, 1, 2017 | 805,603,299 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 786,183,112 | |
| 10. Factor for increase (7 divided by 9) | 0.02470 | |
| 11. Amount of increase (10 times 3) | + \$ 23,198 | |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 962,328 | |
| 13. Debt service levy in this 2018 budget | 0 | |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 962,328 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | 0.013 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 12,209 | |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 974,537 | |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017 Budgeted Funds | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | | |
|------------------------|-----------------------------------|--------------------------|-------|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 939,130 | 106,712 | 1,203 | 3,148 | 4,632 | 481 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 939,130 | 106,712 | 1,203 | 3,148 | 4,632 | 481 |

County Treas Motor Vehicle Estimate

106,712

County Treas Recreational Vehicle Estimate

1,203

County Treas 16/20M Vehicle Estimate

3,148

County Treas Commercial Vehicle Tax Estimate

4,632

County Treas Watercraft Tax Estimate

481

MVT Factor 0.11363

RVT Factor 0.00128

16/20M Factor 0.00335

Comm Veh Factor 0.00493

Watercraft Factor 0.00051

2018

Wildcat Extension District #14
Montgomery County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| | | | | | |
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| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2017 | Date Due | | Amount Due 2017 | | Amount Due 2018 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|---------------------------------------|---|--|
| Unencumbered Cash Balance Jan 1 | 365,412 | 277,908 | 179,154 |
| Receipts: | | | |
| Ad Valorem Tax | 753,397 | 939,130 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 92,795 | 88,985 | 106,712 |
| Recreational Vehicle Tax | 942 | 918 | 1,203 |
| 16/20M Vehicle Tax | 3,438 | 3,582 | 3,148 |
| Commercial Vehicle Tax | 1,664 | 3,750 | 4,632 |
| Watercraft Tax | 439 | 420 | 481 |
| LAVTR | | | 0 |
| Vehicle Excise Tax | | | |
| Kansas State University | 154,969 | 175,058 | 190,840 |
| Non-Appropriated (reimbursable) | 39,770 | 50,000 | 50,000 |
| Other | 3,307 | | |
| Wilson County Appropriation | | 68,000 | |
| Excise Tax | | | 653 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | -1,691 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,050,721 | 1,329,843 | 355,978 |
| Resources Available: | 1,416,133 | 1,607,751 | 535,131 |
| Expenditures: | | | |
| Audit, Bond, Insurance, Legal Fees | 5,398 | 8,200 | 24,000 |
| Telephone | 22,560 | 27,000 | 27,000 |
| Rent and Utilities | 51,602 | 51,000 | 53,000 |
| Supplies, Stationary, Postage | 36,454 | 41,150 | 41,150 |
| Equipment | 29,905 | 51,000 | 51,000 |
| Educational Program Support (Misc.) | 48,210 | 15,700 | 50,000 |
| Travel | 31,760 | 52,000 | 52,000 |
| Subsistence | 12,919 | 14,400 | 15,000 |
| Salaries and Wages | 705,413 | 829,647 | 868,000 |
| Employee Benefits | 136,266 | 168,500 | 182,280 |
| Capital Outlay Reserve | 24,168 | 120,000 | 148,000 |
| NonAppropriated | 33,569 | 50,000 | 50,000 |
| Obligated Non-Appropriated Funds | | | 26,310 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | * Projection includes Wilson Co. | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,138,225 | 1,428,597 | 1,587,740 |
| Unencumbered Cash Balance Dec 31 | 277,908 | 179,154 | XXXXXXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount | 1,321,500 | 1,428,597 | 1,587,740 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 1,587,740 |
| Tax Required | | | 1,052,609 |
| Delinquent Comp Rate: 2.9% | | | 30,736 |
| Amount of 2017 Ad Valorem Tax | | | 1,083,345 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Wildcat Extension District #14

Montgomery County

It will meet on August 9, 2017 at 6:30 p.m. at K-State Research and Extension Area Office, Parsons, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at District Extension Offices in Wildcat District and will be available at this hearing.

SUPPORTING COUNTIES

Montgomery County (home county) Crawford County, Labette County, Wilson County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax |
| General | 1,138,225 | 1.342 | 1,428,597 | 1.339 | 1,587,740 | 1,083,345 |
| Debt Service | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Totals | 1,138,225 | 1.342 | 1,428,597 | 1.339 | 1,587,740 | 1,083,345 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 1,138,225 | | 1,428,597 | | 1,587,740 | |
| Total Tax Levied | 763,671 | | 939,130 | | xxxxxxxxxxxxxx | |
| Assessed Valuation: | 695,108,200 | | 798,014,787 | | 805,603,299 | |

Outstanding Indebtedness,

Jan 1, 2015

| | |
|---------------|---|
| G.O. Bonds | 0 |
| Revenue Bonds | 0 |
| Other | 0 |

2016

| | |
|--|---|
| | 0 |
| | 0 |
| | 0 |

2017

| | |
|--|---|
| | 0 |
| | 0 |
| | 0 |

| | |
|-------------------|---|
| Lease Pur. Princ. | 0 |
| | |
| Total | 0 |

| |
|---|
| 0 |
| |
| 0 |

| |
|---|
| 0 |
| |
| 0 |

*Tax rates are expressed in mills.

Dan Mosier II
Chairperson

CERTIFICATE

2018

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

Wildcat Extension District #14

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

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| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | | 1,587,740 | 1,083,345 | 1.358 |
| Budget Summary | | 0 | Resolution required? Vote publication required? Yes | | |
| Neighborhood Revitalization Rebate | | | | | |

Assisted by:

Jim Lindquist

KSRE

Address:

119 Umberger Hall

Manhattan, KS 66506

Email:

jlindquist@ksu.edu

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| Montgomery County | 323,987,221 |
| Crawford County | 248,810,366 |
| Labette County | 128,408,638 |
| Wilson County | 96,786,893 |
| 0 | |
| Total Assessed Valuation | 797,993,118 |
| | November 1, 2017 Valuation |

Attest: _____ 2017

County Clerk

Governing Body

(Published in the Montgomery County Chronicle on Thursday, July 13, 2017)

NOTICE OF BUDGET HEARING

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|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 1,138,225 | 1.342 | 1,428,597 | 1.339 | 1,587,740 | 1,083,319 | 1.322 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 1,138,225 | 1.342 | 1,428,597 | 1.339 | 1,587,740 | 1,083,319 | 1.322 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,138,225 | | 1,428,597 | | 1,587,740 | | |
| Total Tax Levied | 763,671 | | 939,130 | | XXXXXXXXXXXXX | | |
| Assessed Valuation: | 695,108,200 | | 798,014,787 | | 819,276,028 | | |

Outstanding Indebtedness,

| Jan 1, | 2015 | 2016 | 2017 |
|------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Prin. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Dan Mosier II
Chairperson

ation:

MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 331-5040

AFFIDAVIT OF PUBLICATION

Wildcat Extension District Notice of public budget hearing

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

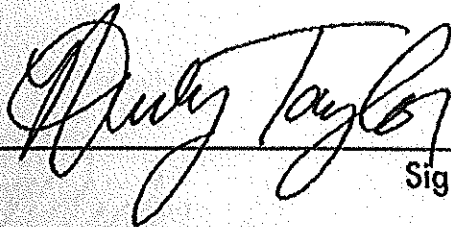
Montgomery County Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed one (1) week,
first published on Thursday, July 13, 2017
and again on *****

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.



Signature

State of Kansas, Montgomery County

Subscribed and sworn to before me
this 13th day of July, 2017.

